

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

City of Benton

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
- (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

| | | | | 2022 Adopted Budget | | |
|--|---------|-------|-----------|---------------------|-------------|---|
| | | | | Budget Authority | Amount of | County |
| | | | | for Expenditures | 2021 Ad | Clerk's |
| | | | | | Valorem Tax | Use Only |
| Table of Contents: | | | | Page | | |
| | | | | No. | | |
| Allocation of MVT, RVT, and 16/20M Vehicle | | | | 2 | | |
| Schedule of Transfers | | | | 3 | | |
| Statement of Indebtedness | | | | 4 | | |
| Statement of Lease-Purchases | | | | 5 | | |
| | | | | | | |
| Fund | | | | K.S.A. | | |
| General | 12-101a | 6 | 1,191,294 | 663,446 | 58.462 | |
| Debt Service | 10-113 | 8 | 162,800 | | | |
| Library | 12-1220 | 8 | | | | |
| | | | | | | |
| | | | | | | |
| Special Highway | | 9 | 35,000 | | | |
| Special Parks | | 9 | 26,500 | | | |
| Water | | 10 | 235,000 | | | |
| Sewer | | 10 | 187,514 | | | |
| Trash | | 11 | 70,011 | | | |
| BSAC | | 11 | 55,000 | | | |
| Community Building | | 12 | 12,186 | | | |
| ARPA Fund | | 12 | 132,136 | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Non-Budgeted Funds-A | | 13 | | | | |
| | | | | | | |
| Totals | | xxxxx | 2,107,441 | 663,446 | 58.462 | |
| | | | | | | County Clerk's Use Only |
| Budget Summary | | 14 | | | 11,348,375 | |
| Neighborhood Revitalization Rebate | | 15 | | | | Nov 1, 2021 Total Assessed Valuation |

Assisted by: _____

 Address: _____

 Email: _____

 Attest: *November 2*
Chadwick Jiffed
 County Clerk

[Handwritten signatures and stamps]
 Butler County Seal
 Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2021 | Ad Valorem Levy Tax Year 2020 | Allocation for Year 2022 | | | | |
|----------------------------|----------------------------------|--------------------------|------------|------------|--------------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 619,661 | 53,899 | 767 | 4 | 4,178 | 419 |
| Debt Service | 30,620 | 2,663 | 38 | 0 | 206 | 21 |
| Library | | | | | | |
| | | | | | | |
| TOTAL | 650,281 | 56,562 | 805 | 4 | 4,384 | 440 |

| | | | | |
|--|--------|-----|---|-------|
| County Treas Motor Vehicle Estimate | 56,562 | | | |
| County Treas Recreational Vehicle Estimate | | 805 | | |
| County Treas 16/20M Vehicle Estimate | | | 4 | |
| County Treas Commercial Vehicle Tax Estimate | | | | 4,384 |
| County Treas Watercraft Tax Estimate | | | | 440 |

| | | | | |
|-----------------------------|---------|---------|---------|---------|
| Motor Vehicle Factor | 0.08698 | | | |
| Recreational Vehicle Factor | | 0.00124 | | |
| 16/20M Vehicle Factor | | | 0.00001 | |
| Commercial Vehicle Factor | | | | 0.00674 |
| Watercraft Factor | | | | 0.00068 |

2022

City of Benton

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|----------|-----------|-----------------|----------------|-----------------|----------------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Series A, 2015-Refunded | 6/4/2015 | 9/1/2031 | 2.25 | 2,146,288 | 1,401,288 | 3/1-9/1 | 9/1 | 21,548 | 81,000 | 0 | 0 |
| Series A, 2021 | 4/22/2021 | 9/1/2030 | 1.04 | 1,385,000 | 0 | 3/1-9/1 | 9/1 | 4,194 | 60,000 | 11,555 | 145,000 |
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| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 1,401,288 | | | 25,742 | 141,000 | 11,555 | 145,000 |
| Revenue Bonds: | | | | | | | | | | | |
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| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 1,401,288 | | | 25,742 | 141,000 | 11,555 | 145,000 |

City of Benton

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 121,000 | 143,383 | 159,201 |
| Receipts: | | | |
| Ad Valorem Tax | 495,709 | 619,661 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 41,228 | 30,000 | 30,000 |
| Motor Vehicle Tax | 63,413 | 57,393 | 53,899 |
| Recreational Vehicle Tax | 805 | 762 | 767 |
| 16/20M Vehicle Tax | 4 | 4 | 4 |
| Commercial Vehicle Tax | 4,029 | 4,584 | 4,178 |
| Watercraft Tax | 403 | 484 | 419 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | 4,160 | 3,450 | 3,305 |
| CFAP | 1,030 | 1,030 | 1,030 |
| Local Alcoholic Liquor | 7,029 | 8,800 | 8,000 |
| Community Building | | | 12,186 |
| Local Sales Tax | 148,520 | 152,000 | 165,000 |
| Franchise Tax | 35,154 | 62,000 | 65,000 |
| Fines & Penalties | 7,039 | 8,500 | 10,000 |
| Fees & Permits | 4,973 | 1,650 | 25,000 |
| Dividends | 4,752 | 4,500 | 4,800 |
| | | | |
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| | | | |
| Interest on Idle Funds | 1,825 | 1,500 | 4,500 |
| Neighborhood Revitalization Rebate | | | -11,859 |
| Miscellaneous | 6,252 | 500 | 8,600 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 826,325 | 956,818 | 384,829 |
| Resources Available: | 947,325 | 1,100,201 | 544,030 |

City of Benton

FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Resources Available: | 947,325 | 1,100,201 | 544,030 |
| Expenditures: | | | |
| Salaries & Wages | | | 728,794 |
| General Administration | 444,944 | 470,000 | 100,000 |
| Police | 207,934 | 180,000 | 45,000 |
| Street Lights | 9,938 | 11,000 | 12,500 |
| Street Improvements | 72,695 | 170,000 | 150,000 |
| Capital Outlay | 0 | 20,000 | 15,000 |
| Transfer to Bond & Interest | 15,000 | 45,000 | 45,000 |
| Transfer to Capital Improvement | 35,000 | 25,000 | 35,000 |
| Transfer to Equipment Reserve | 15,000 | 10,000 | 20,000 |
| Transfer to Water Reserve | 0 | 10,000 | 20,000 |
| Transfer to Sewer Reserve | 0 | 0 | 20,000 |
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| Cash Forward (2022 column) | | | |
| Miscellaneous | 3,431 | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 803,942 | 941,000 | 1,191,294 |
| Unencumbered Cash Balance Dec 31 | 143,383 | 159,201 | XXXXXXXXXXXXXXXXXXXX |
| 2020/2021/2022 Budget Authority Amount: | 838,500 | 972,500 | 1,191,294 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 1,191,294 |
| | Tax Required | | 647,264 |
| | Delinquent Comp Rate: 2.5% | | 16,182 |
| | Amount of 2021 Ad Valorem Tax | | 663,446 |

CPA Summary

City of Benton

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 56,092 | 28,056 | 59,586 |
| Receipts: | | | |
| Ad Valorem Tax | 16,378 | 30,620 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,952 | 1,200 | 1,500 |
| Motor Vehicle Tax | 5,542 | 1,897 | 2,669 |
| Recreational Vehicle Tax | 71 | 25 | 38 |
| 16/20M Vehicle Tax | 0 | 0 | 0 |
| Commercial Vehicle Tax | | 151 | 206 |
| Watercraft Tax | | 19 | 21 |
| Special Assessments | 107,716 | 120,000 | 110,000 |
| Transfer from General | 15,000 | 45,000 | 45,000 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | -585 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Res | | | |
| Total Receipts | 147,659 | 198,912 | 158,842 |
| Resources Available: | 203,751 | 226,968 | 218,428 |
| Expenditures: | | | |
| Principal Payment | 130,000 | 141,000 | 150,000 |
| Interest Payment | 45,695 | 25,742 | 12,000 |
| | | | |
| Cash Basis Reserve (2022 column) | | | |
| Miscellaneous | | 540 | 800 |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 175,695 | 167,382 | 162,800 |
| Unencumbered Cash Balance Dec 31 | 28,056 | 59,586 | xxxxxxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount | 175,695 | 183,095 | 162,800 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 162,800 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: 2.5% | | | 0 |
| Amount of 2021 Ad Valorem Tax | | | 0 |

| Adopted Budget Library | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Res | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
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| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount | 0 | 0 | 0 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 0 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: 2.5% | | | 0 |
| Amount of 2021 Ad Valorem Tax | | | 0 |

CFA Summary

City of Benton

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 11,555 | 16,920 | 12,880 |
| Receipts: | | | |
| State of Kansas Gas Tax | 22,633 | 22,520 | 22,400 |
| County Transfers Gas | 3,479 | 3,440 | 3,420 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 26,112 | 25,960 | 25,820 |
| Resources Available: | 37,667 | 42,880 | 38,700 |
| Expenditures: | | | |
| Street Repair & Maintenance | 20,747 | 30,000 | 35,000 |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 20,747 | 30,000 | 35,000 |
| Unencumbered Cash Balance Dec 31 | 16,920 | 12,880 | 3,700 |
| 2020/2021/2022 Budget Authority Amount | 30,000 | 30,000 | 35,000 |

Adopted Budget

| Special Parks | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 16,631 | 14,827 | 19,627 |
| Receipts: | | | |
| Donations & Rent | 75 | | |
| Alcohol Tax | 7,029 | 8,800 | 7,760 |
| Grant | | 14,000 | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 7,104 | 22,800 | 7,760 |
| Resources Available: | 23,735 | 37,627 | 27,387 |
| Expenditures: | | | |
| Repair & Maintenance | 2,600 | 1,500 | 25,000 |
| Commodities | 6,308 | 0 | 1,500 |
| Grant Expenditures | | 16,500 | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 8,908 | 18,000 | 26,500 |
| Unencumbered Cash Balance Dec 31 | 14,827 | 19,627 | 887 |
| 2020/2021/2022 Budget Authority Amount | 9,500 | 18,000 | 26,500 |

CPA Summary

City of Benton

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 55,412 | 68,733 | 56,733 |
| Receipts: | | | |
| Charges to Customers | 192,332 | 198,000 | 200,000 |
| Tap Fees | 12,000 | | 4,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 60 | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 204,392 | 198,000 | 204,000 |
| Resources Available: | 259,804 | 266,733 | 260,733 |
| Expenditures: | | | |
| General Administration | 61,381 | 70,000 | 25,000 |
| Production & Distribution | 114,690 | 110,000 | 150,000 |
| Transfer to Water Reserve | 10,000 | 25,000 | 25,000 |
| Transfer to Equipment Reserve | 0 | 5,000 | 35,000 |
| Transfer to Bond & Interest | 5,000 | 0 | 0 |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 191,071 | 210,000 | 235,000 |
| Unencumbered Cash Balance Dec 31 | 68,733 | 56,733 | 25,733 |
| 2020/2021/2022 Budget Authority Amount | 210,000 | 210,000 | 235,000 |

2

Adopted Budget

| Sewer | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 42,060 | 55,639 | 53,125 |
| Receipts: | | | |
| Charges to Customers | 150,314 | 160,000 | 160,000 |
| Tap Fees | 14,000 | | 4,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 164,314 | 160,000 | 164,000 |
| Resources Available: | 206,374 | 215,639 | 217,125 |
| Expenditures: | | | |
| SRLF Payment | 52,514 | 52,514 | 52,514 |
| Administration | 46,370 | 30,000 | 30,000 |
| Repair & Maintenance | 46,851 | 35,000 | 60,000 |
| Transfer to Sewer Reserve | 5,000 | 30,000 | 30,000 |
| Transfer to Equipment Reserve | 0 | 10,000 | 10,000 |
| Transfer to Capital Improvement | 0 | 5,000 | 5,000 |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 150,735 | 162,514 | 187,514 |
| Unencumbered Cash Balance Dec 31 | 55,639 | 53,125 | 29,611 |
| 2020/2021/2022 Budget Authority Amount | 152,514 | 162,514 | 187,514 |

CPA Summary

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City of Benton

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Trash | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 6,387 | 2,026 | 1,026 |
| Receipts: | | | |
| Charges to Customers | 54,125 | 59,000 | 70,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 54,125 | 59,000 | 70,000 |
| Resources Available: | 60,512 | 61,026 | 71,026 |
| Expenditures: | | | |
| Contractual Services | 58,486 | 60,000 | 70,000 |
| | | | 11 |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 58,486 | 60,000 | 70,011 |
| Unencumbered Cash Balance Dec 31 | 2,026 | 1,026 | 1,015 |
| 2020/2021/2022 Budget Authority Amount | 62,500 | 63,000 | 70,011 |

Adopted Budget

| BSAC | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 42,827 | 49,812 | 37,812 |
| Receipts: | | | |
| Fees | 9,773 | 20,000 | 30,000 |
| Sponsorships | | 500 | 500 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 9,773 | 20,500 | 30,500 |
| Resources Available: | 52,600 | 70,312 | 68,312 |
| Expenditures: | | | |
| Contractual Services | 140 | 7,500 | 10,000 |
| Commodities | 2,648 | 25,000 | 45,000 |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 2,788 | 32,500 | 55,000 |
| Unencumbered Cash Balance Dec 31 | 49,812 | 37,812 | 13,312 |
| 2020/2021/2022 Budget Authority Amount | 31,500 | 32,500 | 55,000 |

CPA Summary

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City of Benton

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Community Building | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 10,268 | 10,107 | 12,186 |
| Receipts: | | | |
| Rent | 1,350 | 3,000 | 0 |
| Contributions | 1,200 | 1,200 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 2,550 | 4,200 | |
| Resources Available: | 12,818 | 14,307 | |
| Expenditures: | | | |
| Utilities | 2,608 | 995 | |
| Repairs | | 1,126 | |
| Commodities | 103 | | |
| Close Account | | | 12,186 |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 2,711 | 2,121 | 12,186 |
| Unencumbered Cash Balance Dec 31 | 10,107 | 12,186 | 0 |
| 2020/2021/2022 Budget Authority Amount | 7,850 | 6,500 | 12,186 |

Adopted Budget

| ARPA Fund | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 66,068 |
| Receipts: | | | |
| ARPA Funds Received | | 66,068 | 66,068 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 66,068 | 66,068 |
| Resources Available: | 0 | 66,068 | 132,136 |
| Expenditures: | | | |
| Projects | | | 132,136 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 132,136 |
| Unencumbered Cash Balance Dec 31 | 0 | 66,068 | 0 |
| 2020/2021/2022 Budget Authority Amount | 0 | 0 | 132,136 |

CPA Summary

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2022

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2020 is to be shown)

0

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|-----------------------------|---------|-----------------------------|--------|-----------------------------|--------|-----------------------------|---|-----------------------------|---------|
| Water Reserve | | Sewer Reserve | | Equipment Reserve | | | | 0 | 0 |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | |
| Cash Balance Jan 1 | 149,271 | Cash Balance Jan 1 | 10,000 | Cash Balance Jan 1 | 24,437 | Cash Balance Jan 1 | | Cash Balance Jan 1 | |
| Receipts: | | | | | | | | | |
| Transfer From Water | 10,000 | Transfer from General | | Transfer from General | 15,000 | | | | |
| Transfer from General | | Transfer from Sewer | 5,000 | Transfer from Water | | | | | |
| | | | | Transfer from Sewer | | | | | |
| | | | | Sale of Equipment | 10,108 | | | | |
| Total Receipts | 10,000 | Total Receipts | 5,000 | Total Receipts | 25,108 | Total Receipts | 0 | Total Receipts | 0 |
| Resources Available: | 159,271 | Resources Available: | 15,000 | Resources Available: | 49,545 | Resources Available: | 0 | Resources Available: | 0 |
| Expenditures: | | | | | | | | | |
| Tower Inspection | 10,080 | | | Equip. Purchase | 5,200 | | | | |
| Equip. Purchase | 25,900 | | | | | | | | |
| Total Expenditures | 35,980 | Total Expenditures | 0 | Total Expenditures | 5,200 | Total Expenditures | 0 | Total Expenditures | 0 |
| Cash Balance Dec 31 | 123,291 | Cash Balance Dec 31 | 15,000 | Cash Balance Dec 31 | 44,345 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 |
| | | | | | | | | | |
| Total | | Total | | Total | | Total | | Total | |
| | | | | | | | | | 183,708 |

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Benton

will meet on September 20, 2021 at 7:00 p.m. at the Community Building, 150 S. Main Street for the purpose of answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget for 2022 | | |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate * |
| General | 803,942 | 55.539 | 941,000 | 55.924 | 1,191,294 | 663,446 | 58.687 |
| Debt Service | 175,695 | 1.835 | 167,382 | 2.763 | 162,800 | | |
| Library | | | | | | | |
| Special Highway | 20,747 | | 30,000 | | 35,000 | | |
| Special Parks | 8,908 | | 18,000 | | 26,500 | | |
| Water | 191,071 | | 210,000 | | 235,000 | | |
| Sewer | 150,735 | | 162,514 | | 187,514 | | |
| Trash | 58,486 | | 60,000 | | 70,011 | | |
| BSAC | 2,788 | | 32,500 | | 55,000 | | |
| Community Building | 2,711 | | 2,121 | | 12,186 | | |
| ARPA Fund | | | | | 132,136 | | |
| Non-Budgeted Funds-A | 41,180 | | | | | | |
| Totals | 1,456,263 | 57.374 | 1,623,517 | 58.687 | 2,107,441 | 663,446 | 58.687 |
| <i>Revenue Neutral Rate**</i> | | | | | | | <i>55.856</i> |
| Less: Transfers | 80,000 | | 165,000 | | 245,000 | | |
| Net Expenditure | 1,376,263 | | 1,458,517 | | 1,862,441 | | |
| Total Tax Levied Assessed Valuation | 570,302 | | 650,281 | | XXXXXXXXXXXXXXXXXXXX | | |
| | 9,940,039 | | 11,080,323 | | 11,304,814 | | |
| Outstanding Indebtedness, January 1, | | | | | | | |
| G.O. Bonds | 2019 1,751,288 | | 2020 1,531,288 | | 2021 1,401,288 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 1,751,288 | | 1,531,288 | | 1,401,288 | | |

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Joyce Casady

City Official Title: City Clerk

2022 Neighborhood Revitalization Rebate

| Budgeted Funds for 2022 | 2021 Ad Valorem before Rebate** | 2021 Mil Rate before Rebate | Estimate 2022 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 619,661 | 54.814 | 11,859 |
| Debt Service | 30,620 | 2.709 | 586 |
| Library | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 650,281 | 57.522 | 12,445 |

2021 July 1 Valuation: 11,304,814

Valuation Factor: 11,304.814

Neighborhood Revitalization Subj to Rebate: 216,353

Neighborhood Revitalization factor: 216.353

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(Published in The Butler County Times-Gazette August 28, 2021.)

NOTICE OF BUDGET HEARING

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City of Benton
 will meet on September 20, 2021 at 7:00 p.m. at the Community Building, 150 S. Main Street for the purpose of answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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|---------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate * |
| General | 803,942 | 55.539 | 941,000 | 55.924 | 1,191,294 | 663,446 | 58.687 |
| Debt Service | 175,695 | 1.835 | 167,382 | 2.763 | 162,800 | | |
| Library | | | | | | | |
| Special Highway | 20,747 | | 30,000 | | 35,000 | | |
| Special Parks | 8,908 | | 18,000 | | 26,500 | | |
| Water | 191,071 | | 210,000 | | 235,000 | | |
| Sewer | 150,735 | | 162,514 | | 187,514 | | |
| Trash | 58,486 | | 60,000 | | 70,011 | | |
| BSAC | 2,788 | | 32,500 | | 55,000 | | |
| Community Building | 2,711 | | 2,121 | | 12,186 | | |
| ARPA Fund | | | | | 132,136 | | |
| Non-Budgeted Funds-A | 41,180 | | | | | | |
| Totals | 1,456,263 | 57.374 | 1,623,517 | 58.687 | 2,107,441 | 663,446 | 58.687 |
| Revenue Neutral Rate** | | | | | 245,000 | | 55.856 |
| Less: Transfers | 80,000 | | 165,000 | | 1,862,441 | | |
| Net Expenditure | 1,376,263 | | 1,458,517 | | | | |
| Total Tax Levied | 570,302 | | 650,281 | | | | |
| Assessed Valuation | 9,940,039 | | 11,080,323 | | 11,304,814 | | |
| Outstanding Indebtedness: | | | | | | | |
| January 1, | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 1,751,288 | | 1,531,288 | | 1,401,288 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 1,751,288 | | 1,531,288 | | 1,401,288 | | |

*Tax rates are expressed in mills
 ** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Joyce Casady
 City Official Title: City Clerk

Resolution No. 21-08

A RESOLUTION OF THE CITY OF BENTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate (RNR) for the City of Benton was calculated as 55.856 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Benton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, The Governing Body held a hearing on September 20th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony, and

WHEREAS, the Governing Body of the City of Benton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BENTON KANSAS:

Section 1. The Governing Body of the City of Benton shall levy a property tax rate exceeding the revenue neutral rate of 55.856 for the 2022 city budget.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

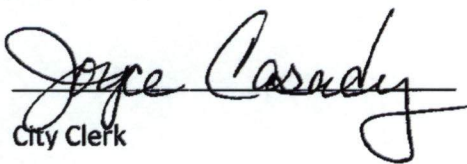
ADOPTED this 20th day of September 2021 and **SIGNED** by the Mayor.




Mayor

Tyler Gottschalk

Attested:


City Clerk

Joyce Casady